

The Bridge House						
Sources of Revenue						
General Operating Income						
	Previous		Budget		Budget	
	Fiscal Yr		Current		Next	
	<u>6/30/2009</u>		<u>Fiscal Yr</u>		<u>Fiscal Yr</u>	
Grafton County General Fund	12,300	5%	12,300	6%	12,300	6%
Grafton County Incentive Fund	15,250	7%	9,500	5%	9,500	5%
Various Towns	926	0%	1,000	0%	1,000	0%
State Grant In Aid	85,000	37%	85,000	40%	85,000	40%
Federal McKinney Funds	20,193	9%	20,193	10%	20,193	10%
FEMA	7,700	3%	7,700	4%	7,700	4%
Fuel Assistance	2,250	1%	2,250	1%	2,250	1%
United Way	10,785	5%	-	0%	-	0%
NH Charitable Foundation	16,000	7%	15,000	7%	15,000	7%
Linden Foundation	15,000	6%	15,000	7%	15,000	7%
Other Foundations	8,000	3%	4,000	2%	4,000	2%
Individual & Business Support	21,088	9%	21,000	10%	21,000	10%
Resident Fees	11,958	5%	12,000	6%	12,000	6%
Interest Earned	6,032	3%	6,000	3%	6,000	3%
Total Operating Income	232,482	100%	210,943	100%	210,943	100%